




PEMERINTAH KABUPATEN SITUBONDO
LAPORAN OPERASIONAL
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN
31 DESEMBER 2021 DAN 2020
AUDITED

| No | Uraian | Ref | Tahun 2021 | Tahun 2020 | Kenaikan/ Penurunan | % |
|------------|--|--------------------|-----------------------------|-----------------------------|----------------------------|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | KEGIATAN OPERASIONAL | | | | | |
| 7 | PENDAPATAN | 5.1.4.1 | | | | |
| 71 | PENDAPATAN ASLI DAERAH (PAD) | 5.1.4.1.1 | | | | |
| 711 | Pendapatan Pajak Daerah | 5.1.4.1.1.1 | 48.593.406.406,34 | 45.647.855.368,50 | 2.945.551.037,84 | 6,45 |
| 712 | Pendapatan Retribusi Daerah | 5.1.4.1.1.2 | 14.803.361.904,90 | 12.209.402.132,50 | 2.593.959.772,40 | 21,25 |
| 713 | Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 5.1.4.1.1.3 | 5.587.639.472,66 | 5.252.941.123,78 | 334.698.348,88 | 6,37 |
| 714 | Pendapatan Asli Daerah Lainnya | 5.1.4.1.1.4 | 186.925.112.030,33 | 145.191.904.169,16 | 41.733.207.861,17 | 28,74 |
| | JUMLAH PENDAPATAN ASLI DAERAH (PAD) | | 255.909.519.814,23 | 208.302.102.793,94 | 47.607.417.020,29 | 22,85 |
| 72 | PENDAPATAN TRANSFER | 5.1.4.1.2 | | | | |
| 721 | TRANSFER PEMERINTAH PUSAT DANA PERIMBANGAN | 5.1.4.1.2.1 | | | | |
| 72101 | Dana Bagi Hasil Pajak | | 68.026.857.823,00 | 49.516.775.852,00 | 18.510.081.971,00 | 37,38 |
| 72102 | Dana Bagi Hasil Sumber Daya Alam | | 63.099.128.090,00 | 24.827.703.684,00 | 38.271.424.406,00 | 154,15 |
| 72103 | Dana Alokasi Umum (DAU) | | 744.920.418.000,00 | 753.652.189.000,00 | (8.731.771.000,00) | (1,16) |
| 72104 | Dana Alokasi Khusus (DAK) | | 260.582.368.275,00 | 273.747.147.569,00 | (13.164.779.294,00) | (4,81) |
| | JUMLAH TRANSFER PEMERINTAH PUSAT DANA PERIMBANGAN | | 1.136.628.772.188,00 | 1.101.743.816.105,00 | 34.884.956.083,00 | 3,17 |
| 722 | TRANSFER PEMERINTAH PUSAT LAINNYA | 5.1.4.1.2.2 | | | | |
| 72202 | Dana Penyesuaian | | 36.261.547.000,00 | 55.531.634.000,00 | (19.270.087.000,00) | (34,70) |
| 72203 | Dana Desa | | 0,00 | 0,00 | 0,00 | 0,00 |
| | JUMLAH TRANSFER PEMERINTAH PUSAT LAINNYA | | 36.261.547.000,00 | 55.531.634.000,00 | (19.270.087.000,00) | (34,70) |
| 723 | TRANSFER PEMERINTAH PROVINSI | 5.1.4.1.2.3 | | | | |
| 72301 | Pendapatan Bagi Hasil Pajak | | 122.143.916.388,00 | 93.909.444.844,00 | 28.234.471.544,00 | 30,07 |
| 72303 | Bantuan Keuangan Pemerintah Provinsi | | 23.648.839.647,00 | 78.624.071.000,00 | (54.975.231.353,00) | (69,92) |
| | JUMLAH TRANSFER PEMERINTAH PROVINSI | | 145.792.756.035,00 | 172.533.515.844,00 | (26.740.759.809,00) | (15,50) |
| | JUMLAH PENDAPATAN TRANSFER | | 1.318.683.075.223,00 | 1.329.808.965.949,00 | (11.125.890.726,00) | (0,84) |
| 73 | LAIN-LAIN PENDAPATAN YANG SAH | 5.1.4.1.3 | | | | |
| 731 | Pendapatan Hibah | | 87.140.806.579,10 | 72.106.835.158,23 | 15.033.971.420,87 | 20,85 |
| | JUMLAH LAIN-LAIN PENDAPATAN YANG SAH | | 87.140.806.579,10 | 72.106.835.158,23 | 15.033.971.420,87 | 20,85 |
| | JUMLAH PENDAPATAN | | 1.661.733.401.616,33 | 1.610.217.903.901,17 | 51.515.497.715,16 | 3,20 |
| 8 | BEBAN | 5.1.4.2 | | | | |
| 811 | Beban Pegawai | 5.1.4.2.1 | 673.237.723.967,00 | 730.799.180.586,29 | (57.561.456.619,29) | (7,88) |
| 81201 | Beban Persediaan | 5.1.4.2.2 | 164.882.496.827,15 | 110.545.705.268,74 | 54.336.791.558,41 | 49,15 |
| 81202 | Beban Jasa | 5.1.4.2.3 | 249.402.797.827,77 | 190.047.248.437,00 | 59.355.549.390,77 | 31,23 |
| 81203 | Beban Pemeliharaan | 5.1.4.2.4 | 12.425.583.061,39 | 23.535.324.180,72 | (11.109.741.119,33) | (47,20) |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 81204 | Beban Perjalanan Dinas | 5.1.4.2.5 | 18.607.797.159,00 | 35.319.731.048,43 | (16.711.933.889,43) | (47,32) |
| 813 | Beban Bunga | 5.1.4.2.6 | 9.798.561,00 | 0,00 | 9.798.561,00 | 0,00 |
| 815 | Beban Hibah | 5.1.4.2.7 | 40.774.515.860,93 | 88.964.159.938,84 | (48.189.644.077,91) | (54,17) |
| 816 | Beban Bantuan Sosial | 5.1.4.2.8 | 6.064.499.400,00 | 15.836.272.755,00 | (9.771.773.355,00) | (61,71) |
| 81701 | Beban Penyusutan | 5.1.4.2.9 | 206.038.230.856,46 | 202.920.011.558,08 | 3.118.219.298,38 | 1,54 |
| 81702 | Beban Amortisasi | 5.1.4.2.10 | 408.493.787,50 | 640.091.537,50 | (231.597.750,00) | (36,18) |
| 81703 | Beban Penyisihan Piutang | 5.1.4.2.11 | 6.663.744.457,77 | 4.198.414.325,04 | 2.465.330.132,73 | 58,72 |
| 818 | Beban Transfer | 5.1.4.2.12 | 88.437.322.994,00 | 87.906.762.146,00 | 530.560.848,00 | 0,60 |
| 819 | Beban Lain-lain | 5.1.4.2.13 | 39.077.869.860,18 | 10.832.093.261,69 | 28.245.776.598,49 | 260,76 |
| | JUMLAH BEBAN | | 1.506.030.874.620,15 | 1.501.544.995.043,33 | 4.485.879.576,82 | 0,30 |
| | SURPLUS / DEFISIT KEGIATAN OPERASIONAL | 5.1.4.3 | 155.702.526.996,18 | 108.672.908.857,84 | 47.029.618.138,34 | 43,28 |
| | SURPLUS/DEFISIT DARI KEGIATAN NON OPERASIONAL | 5.1.4.4 | | | | |
| 741 | Surplus Penjualan Aset Non Lancar | 5.1.4.4.1 | 85.866.500,00 | 25.768.500,00 | 60.098.000,00 | 233,22 |
| 743 | Surplus dari Kegiatan Non Operasional Lainnya | 5.1.4.4.2 | 29.052.305,55 | 1.721.442.663,20 | (1.692.390.357,65) | (98,31) |
| 831 | Defisit Penjualan Aset Non Lancar | 5.1.4.4.3 | 40.955.535,00 | 4.419.264.891,24 | (4.378.309.356,24) | (99,07) |
| 833 | Defisit dari Kegiatan Non Operasional Lainnya | 5.1.4.4.4 | 1.978.367.272,38 | 32.054.600.547,91 | (30.076.233.275,53) | (93,83) |
| | SURPLUS / DEFISIT KEGIATAN NON OPERASIONAL | | (1.904.404.001,83) | (34.726.654.275,95) | 32.822.250.274,12 | (94,52) |
| | SURPLUS / DEFISIT SEBELUM POS LUAR BIASA | | 153.798.122.994,35 | 73.946.254.581,89 | 79.851.868.412,46 | 107,99 |
| | POS LUAR BIASA | 5.1.4.5 | | | | |
| 851 | Pendapatan Luar Biasa | | 0,00 | 0,00 | 0,00 | 0,00 |
| 941 | Beban Luar Biasa | | 0,00 | 0,00 | 0,00 | 0,00 |
| | SURPLUS / DEFISIT POS LUAR BIASA | | 0,00 | 0,00 | 0,00 | 0,00 |
| | SURPLUS / DEFISIT LO | 5.1.4.6 | 153.798.122.994,35 | 73.946.254.581,89 | 79.851.868.412,46 | 107,99 |

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan utama ini.



 BUPATI SITUBONDO
 Drs. H. KARNA SUSWANDI, M.M.