



PEMERINTAH KABUPATEN SITUBONDO
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN
31 DESEMBER 2020 DAN 2019
AUDITED

No	Uraian	Ref	Anggaran 2020	Realisasi 2020	%	Realisasi 2019
1	2	3	4	5	6	7
4	PENDAPATAN	5.1.1.1				
41	PENDAPATAN ASLI DAERAH	5.1.1.1.1	194.961.788.930,51	218.845.065.632,84	112,25	204.727.875.621,05
411	Pendapatan Pajak Daerah	5.1.1.1.1.1	35.299.531.977,00	42.657.767.499,00	120,85	53.364.172.516,00
412	Pendapatan Retribusi Daerah	5.1.1.1.1.2	9.567.400.450,00	10.094.506.982,50	105,51	11.656.985.435,00
413	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	5.1.1.1.1.3	4.316.162.830,14	4.426.562.006,19	102,56	4.054.829.225,43
414	Lain-lain PAD yang Sah	5.1.1.1.1.4	145.778.693.673,37	161.666.229.145,15	110,90	135.651.888.444,62
42	PENDAPATAN TRANSFER	5.1.1.1.2	1.499.561.983.727,00	1.487.177.251.054,00	99,17	1.556.208.927.395,00
421	Transfer Pemerintah Pusat - Dana Perimbangan	5.1.1.1.2.1	1.136.812.630.875,00	1.124.819.473.131,00	98,95	1.224.410.192.664,00
42101	Dana Bagi Hasil Pajak	5.1.1.1.2.1.1.1	59.183.835.817,00	52.116.159.498,00	88,06	42.503.179.814,00
42102	Dana Bagi Hasil Sumber Daya Alam	5.1.1.1.2.1.1.2	41.208.282.852,00	45.303.977.064,00	109,94	57.275.032.620,00
42103	Dana Alokasi Umum	5.1.1.1.2.1.2	761.038.751.000,00	753.652.189.000,00	99,03	831.861.637.000,00
42104	Dana Alokasi Khusus	5.1.1.1.2.1.3	275.381.761.206,00	273.747.147.569,00	99,41	292.770.343.230,00
422	Transfer Pemerintah Pusat - Lainnya	5.1.1.1.2.2	193.374.335.000,00	193.374.335.000,00	100,00	145.324.384.600,00
42202	Dana Penyesuaian		55.531.634.000,00	55.531.634.000,00	100,00	12.483.707.000,00
42203	Dana Desa		137.842.701.000,00	137.842.701.000,00	100,00	132.840.677.600,00
423	Transfer Pemerintah Provinsi	5.1.1.1.2.3	169.375.017.852,00	168.983.442.923,00	99,77	186.474.350.131,00
42301	Pendapatan Bagi Hasil Pajak		70.750.946.852,00	90.359.371.923,00	127,71	115.700.411.131,00
42303	Bantuan Keuangan Pemerintah Provinsi		98.624.071.000,00	78.624.071.000,00	79,72	70.773.939.000,00
43	LAIN-LAIN PENDAPATAN YANG SAH	5.1.1.1.3	60.806.300.000,00	60.307.243.920,33	99,18	58.721.650.325,40
431	Pendapatan Hibah		60.806.300.000,00	60.307.243.920,33	99,18	58.721.650.325,40
	JUMLAH PENDAPATAN		1.755.330.072.657,51	1.766.329.560.607,17	100,63	1.819.658.453.341,45
5	BELANJA	5.1.1.2				
51	BELANJA OPERASI	5.1.1.2.1	1.285.142.697.786,72	1.190.105.325.042,01	92,60	1.224.027.658.168,64
511	Belanja Pegawai	5.1.1.2.1.1	798.573.605.144,42	750.729.142.119,29	94,01	768.435.148.940,00
512	Belanja Barang	5.1.1.2.1.2	384.803.451.087,19	346.050.510.126,72	89,93	382.605.105.252,65
515	Hibah	5.1.1.2.1.3	95.872.705.662,00	87.771.347.896,00	91,55	58.943.739.600,99
516	Bantuan Sosial	5.1.1.2.1.4	5.892.935.893,11	5.554.324.900,00	94,25	14.043.664.375,00
52	BELANJA MODAL	5.1.1.2.2	282.726.651.394,98	237.667.540.138,58	84,06	354.702.115.633,22
521	Belanja Tanah	5.1.1.2.2.1	0,00	0,00	0,00	28.500.000,00
522	Belanja Peralatan dan Mesin	5.1.1.2.2.2	101.484.635.723,67	98.251.371.626,62	96,81	92.958.877.629,70
523	Belanja Gedung dan Bangunan	5.1.1.2.2.3	79.272.355.006,00	69.729.748.552,15	87,96	88.011.477.120,87
524	Belanja Jalan, Irigasi dan Jaringan	5.1.1.2.2.4	81.726.106.823,00	51.796.579.357,81	63,38	155.915.073.757,42
525	Belanja Aset Tetap Lainnya	5.1.1.2.2.5	20.243.553.842,31	17.889.840.602,00	88,37	17.788.187.125,23
53	BELANJA TAK TERDUGA	5.1.1.2.3	103.289.632.293,14	43.060.200.358,00	41,69	10.890.000,00
531	Belanja Tak Terduga	5.1.1.2.3	103.289.632.293,14	43.060.200.358,00	41,69	10.890.000,00
	JUMLAH BELANJA		1.671.158.981.474,84	1.470.833.065.538,59	88,01	1.578.740.663.801,86

